

Schedule of Temporary Fee Increases in Effect for 2020-2021

| FEE KIND | Number of Occurrences | Base fee | Projected Revenue (2019-2020) | Temporary Fee | Projected Revenue (2020-2021) | IMPACT |
|---|------------------------|------------------|-------------------------------|---------------------|-------------------------------|--------|
| Crop Kind | 5 year average acreage | Current fee/acre | 2019 average revenue | New fee (temporary) | 2020 Revenue (est) | |
| HIGH VALUE CROP KINDS | | | | | | |
| HYBRID CORN | 16,697 | 1.00 | 16697 | 2.00 | 33395 | 16697 |
| HYBRID CANOLA (excludes open-pollinated) | 59,753 | 1.00 | 59753 | 2.00 | 119505 | 59753 |
| MEDIUM VALUE CROP KINDS | | | | | | |
| HEMP | 8,226 | 0.98 | 8062 | 1.30 | 10694 | 2632 |
| SOYBEANS | 354,968 | 1.00 | 354968 | 1.30 | 461458 | 106490 |
| LOWER VALUE CROP KINDS | | | | | | |
| ALFALFA | 71,561 | 0.98 | 70130 | 1.10 | 78717 | 8587 |
| BARLEY | 110,875 | 0.98 | 108658 | 1.10 | 121963 | 13305 |
| BEAN | 3,946 | 0.98 | 3867 | 1.10 | 4341 | 474 |
| BIRDSFOOT TREFOIL | 2,626 | 0.98 | 2574 | 1.10 | 2889 | 315 |
| BROMEGRASS | 8,500 | 0.98 | 8330 | 1.10 | 9350 | 1020 |
| BUCKWHEAT | 1,180 | 0.98 | 1156 | 1.10 | 1298 | 142 |
| CANARYGRASS | 950 | 0.98 | 931 | 1.10 | 1045 | 114 |
| CHICKPEA | 3,009 | 0.98 | 2949 | 1.10 | 3310 | 361 |
| CLOVER | 5,452 | 0.98 | 5343 | 1.10 | 5997 | 654 |
| FABA BEAN | 7,843 | 0.98 | 7687 | 1.10 | 8628 | 941 |
| FESCUE | 16,045 | 0.98 | 15724 | 1.10 | 17649 | 1925 |
| FLAX | 26,007 | 0.98 | 25487 | 1.10 | 28608 | 3121 |
| LENTIL | 31,585 | 0.98 | 30953 | 1.10 | 34744 | 3790 |
| MUSTARD | 3,069 | 0.98 | 3008 | 1.10 | 3376 | 368 |
| OATS | 57,130 | 0.98 | 55988 | 1.10 | 62843 | 6856 |
| PEAS | 89,883 | 0.98 | 88086 | 1.10 | 98872 | 10786 |
| RYE | 5,043 | 0.98 | 4943 | 1.10 | 5548 | 605 |
| RYEGRASS | 22,043 | 0.98 | 21603 | 1.10 | 24248 | 2645 |
| TIMOTHY | 34,977 | 0.98 | 34277 | 1.10 | 38474 | 4197 |
| TRITICALE | 3,897 | 0.98 | 3819 | 1.10 | 4287 | 468 |
| WHEAT | 373,553 | 0.98 | 366082 | 1.10 | 410908 | 44826 |
| WHEATGRASS | 6,134 | 0.98 | 6011 | 1.10 | 6747 | 736 |
| MINOR CROP | 3,839 | 0.98 | 3762 | 1.10 | 4222 | 461 |
| Fee Category Totals | | | 1310845 | | 1603115 | 292270 |
| Plot fees | | | | | | |
| Plot Fees | 2803.20 | 30.00 | 84096 | 60.00 | 168192 | 84096 |
| Fee Category Totals | | | | | | |
| Membership Fees | | | | | | |
| Membership Fee (current) - includes Canola Contract Growers | 3452 | 200.00 | 690400 | | | |
| Account Fee (New Membership Fee Model) | 2600 | | | 240.00 | 624000 | |
| Canola Contract Growers | 200 | | | 240.00 | 48000 | |
| Additional Growers (per additional persons on account) | 750 | | | 25.00 | 18750 | |
| Fee Category Totals | | | 690400 | | 690750 | 350 |
| | | | | | | |
| Variety Certification Eligibility | | | | | | |
| Form 300s | 90 | 500.00 | 45000 | 600.00 | 54000 | 9000 |
| Variety Onboarding | 500 | | | 150.00 | 75000 | 75000 |
| Fee Category Totals | | | 45000 | | 129000 | 84000 |
| | | | | | | |
| Other Certification Fees | | | | | | |

| | | | | | | |
|---|-----------|----------|----------------|----------|----------------|---------------|
| Appeal Fees (Form 200) | 7 | 100.00 | 700 | 150.00 | 1050 | 350 |
| Recertification Fees | 5 | 2000.00 | 10000 | 2,500.00 | 12500 | 2500 |
| Varietal ACR Assessment | 767 | 25.00 | 19175 | 50.00 | 38350 | 19175 |
| Midge Tolerant Wheat Testing Validation | 8 | 1200.00 | 9600 | 1,200.00 | 9600 | 0 |
| Land Use Inspection Assessment | 31 | 25.00 | 775 | 50.00 | 1550 | 775 |
| Re-inspection Assessment | 450 | 25.00 | 11250 | 50.00 | 22500 | 11250 |
| Bulk Application Processing (per field) | 4,585 | 5.00 | 22925 | 5.00 | 22925 | 0 |
| Breeder Seed Demotion (Form 45) Assessment | 16 | 16.00 | 256 | 25.00 | 400 | 144 |
| Foreign Canola Support Document Assessment | 61 | 30.00 | 1830 | 60.00 | 3660 | 1830 |
| Hybrid Canola Support Document Assessment | 375 | 25.00 | 9375 | 50.00 | 18750 | 9375 |
| Hybrid Corn Crop Inspection Report Assessment | 469 | 25.00 | 11725 | 50.00 | 23450 | 11725 |
| Carry Over Seed Listing Fee (per variety/class) | 73 | 25.00 | 1825 | 50.00 | 3650 | 1825 |
| Fee Category Totals | | | 99436 | | 158385 | 58949 |
| | | | | | | |
| SeedCert System Access Fees (non members) | | | | | | |
| ASCIS Annual Software Licensing Fee (per license) | 40 | 400.00 | 16000 | 500.00 | 20000 | 4000 |
| ASCIS Initial Software Licensing Fee (per license) | 1 | 2,000.00 | 2000 | 2,000.00 | 2000 | 0 |
| ASCIS System Access Fee non hybrids (per acre) | 1,202,625 | 0.12 | 144315 | 0.12 | 144315 | 0 |
| ASCIS System Access Fee (Hybrid) | 68,994 | 0.22 | 15179 | 0.22 | 15179 | 0 |
| Other Third-Party System Access Fees- Non Member | | | | | | 0 |
| Base fee (per account number) | 204 | n/a | n/a | 300.00 | 61200 | 61200 |
| Fee Category Totals | | | 177494 | | 242694 | 65200 |
| | | | | | | |
| Penalties Assessed | | | | | | |
| 15-21 Days After Deadline | 100 | 25.00 | 2500 | 50.00 | 5000 | 2500 |
| 22-60 Days After Deadline | 200 | 50.00 | 10000 | 75.00 | 15000 | 5000 |
| 60+ Days After Deadline | 50 | 100.00 | 5000 | 125.00 | 6250 | 1250 |
| Late Variety Onboarding Submission | 200 | n/a | n/a | 100.00 | 20000 | 20000 |
| Incomplete Application Penalty | n/a | 25.00 | n/a | 25.00 | n/a | n/a |
| No Valid Email | 10 | 10.00 | 100 | 10.00 | 100 | n/a |
| Inspection Cancelled | 21930 | 0.50 | 10965 | n/a | 10965 | n/a |
| Inspection Cancelled Base Fee Model | 342 | - | | 50.00 | 17100 | 17100 |
| | | | | | | |
| Fee Category Totals | | | 28565 | | 74415 | 45850 |
| Aggregates | | | 2435835 | | 3066551 | 630715 |